

# SAF/FJKM DISPENSARY ANALAKELY



# CONCEPTUAL NOTE

*January 2020*

## **1. Project Title**

Investment to set up medical imaging at the SAF/FJKM Dispensary, Analakely.

## **2. Length of Project**

March 2020 – February 2021 (12 months)

At the end of this period, the Dispensary will ensure the autonomy and sustainability of this project.

## **3. Location of the Project**

The SAF / FJKM Analakely dispensary, leader of this project, is located on the ground floor of the Ifanomezantsoa II building, head office of the NGO SAF / FJKM in Antaninarenina, urban district of Antananarivo urban, in the region of Analamanaga.

## **4. Project Leader**

SAF / FJKM Analakely dispensary, Antananarivo. Ifanomezantsoa II building

## **5. Contact details of key personnel**

Dr RANDRIANONIVELO Josoa, Chief Doctor, 034 72 649 82, [josoa@saf-fjkm.org](mailto:josoa@saf-fjkm.org), SAF/FJKM Analakely dispensary, Ifanomezantsoa II building, staircase Ranavalona I, Antaninarenina

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## **6. Context and needs**

The National priority is to reduce the various risks before, during and after childbirth such as: spotting, genital bleeding, pelvic pain, pain in the hypochondrium, renal colic, pelvic swelling, polyp, infection, ovarian cyst, etc.....

The difficulty of making a diagnostic decision in the face of complicated diseases necessitates paraclinical examinations, namely serological examinations, medical imaging and other paraclinical investigations.

For the providers of the Dispensary to be able to function effectively, the development of the centre and the availability of equipment related to this project are a necessity.

## **7. Aim and specific objectives of the project**

### Aim

To improve of the quality of service at the SAF / FJKM Analakely Dispensary to become a benchmark diagnostic centre.

### Specific objectives

- To promote safer maternity among women of childbearing age and pregnant women.
- To strengthen the diagnostic reliability for patients through ultrasound examinations.
- To support the main activities of the Dispensary through stable and lasting quality services.

## **8. Local partners involved**

Radio Fahazavana FJKM for awareness raising.

The staff and families of FJKM institutions will be beneficiaries and partners of this project by direct appropriation. The Faculty of Theology Ambatonakanga, Kolejy Teolojika Ivato [Ivato theological college], the FJKM printing house, the Antso bookstore, will be beneficiaries and partners of this project by appropriation.

The SAF / FJKM centre for support and close monitoring of activities.

## **9. Local beneficiaries and target groups**

The beneficiaries of this project will be the patients who attend the centre, especially women with cheaper access to the ultrasound examination.

These are :

Women of childbearing age, i.e. 200 women of childbearing age screened per month.

Pregnant women; i.e. 80 pregnant women consulted per month.

Other patients requiring ultrasound examinations: i.e.200 other pathologies diagnosed per month.

## Action Plan: activities and outcomes

<p><b>General objective</b> To improve of the quality of service at the SAF / FJKM Analakely Dispensary to become a benchmark diagnostic centre</p>	<p><b>Expected Impact</b> The SAF / FJKM Analakely Dispensary will become a pilot centre for clinical and practical training for FJKM health personnel</p>
<p><b>Specific objective 1 (SO1)</b> To promote safer maternity among women of childbearing age and pregnant women.</p>	<p><b>Expected consequences</b> The risk rate before, during and after childbirth is greatly reduced.</p>
<p><b>Activities 1</b></p>	<p><b>Expected results</b></p>
<p><b>A1.1</b> Raise the awareness of women of childbearing age to know their gynaecological status</p>	<p><b>R1.1</b> La collaboration with Radio FJKM is effective</p>
<p><b>A1.2</b> Carry out pathology screening of pregnant women</p>	<p><b>R1.2</b> Pathologies of pregnant women are screened before childbirth</p>
<p><b>A1.3</b> Take care of women who need adequate treatment</p>	<p><b>R1.3</b> Women of childbearing age are healthy and safe maternity among pregnant women is promoted</p>
<p><b>Specific objective 2 (SO 2)</b> To strengthen the diagnostic reliability for patients through ultrasound examinations.</p>	<p><b>Expected consequences</b> Diagnoses of complex diseases are reliable</p>
<p><b>Activities 2</b></p>	<p><b>Expected results</b></p>
<p><b>A2.1</b> Take care of other patients attending the centre</p>	<p><b>R2.1</b> Other diseases are detected in time by ultrasound examinations: prostate, thyroid, abdomino-pelvic, thoracic ...</p>
<p><b>Specific objective 3 (SO3)</b> To support the main activities of the Dispensary through stable and lasting quality services.</p>	<p><b>Expected consequences</b> The attendance rate of the centre is increased</p>
<p><b>Activities 3</b></p>	<p><b>Expected results</b></p>
<p><b>A3.1</b> Upgrading of the standards of the venue (fitting out medical imaging space and waiting room)</p>	<p><b>R2.1</b> The centre is brought up to standard.</p>
<p><b>A3.2</b> Purchase, acquisition and installation of equipment and consumables</p>	<p><b>R2.2</b> Equipment and consumables are available and functional</p>
<p><b>A3.3</b> Recruitment of a sonographer</p>	<p><b>R2.3</b> Sonographer available and working full time at the Dispensary</p>
<p><b>A3.4</b> Ensure the operation of the Centre in relation to the Project</p>	<p><b>R2.4</b> The operation of the centre in relation to this project is assured</p>
<p><b>A3.5</b> Provide payment for project staff (Sonographer, Doctors, Administrator)</p>	<p><b>R2.5</b> Project staff payment is assured</p>
<p><b>A3.6</b> Ensure monitoring, mid-term evaluation and final evaluation of activities.</p>	<p><b>R2.6</b> Effective monitoring and evaluation of activities</p>
<p><b>A3.7</b> Ensure the writing and sending of periodic reports</p>	<p><b>R2.7</b> Periodic activities reported according to the required standard: reliability, completeness, timeliness.</p>

## 10. Timeframe (schedule)

	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB
<b>SO1</b>												
Activities 1.1	X	X	X	X	X	X	X	X	X	X	X	X
Activities 1.2	X	X	X	X	X	X	X	X	X	X	X	X
Activities 1.3	X	X	X	X	X	X	X	X	X	x	X	X
<b>SO2</b>												
Activities 2.1	X	X	X	X	X	X	X	X	X	X	X	X
<b>SO 3</b>	X	X	X	X	X	X	X	X	X	x	X	X
Activities 2.1	X											
Activities 2.2	X											
Activities 2.3	X	X										
Activities 2.4	X	X	X	X	X	X	X	X	X	X	X	X
Activities 2.5	X	X	X	X	X	X	X	X	X	X	X	X
Activities 2.6						X						X
Activities 2.7			X			X			X			X

## 11. Details of monitoring and evaluation

For the smooth running of activities, a monitoring and evaluation system will be set up, project management tools will be developed, namely:

Technical matters

- Register of activities
- Evaluation grid
- Technical report proforma

Administrative and financial matters

- Cash book
- Bank book
- Chart of accounts
- Classification of supporting documents
- Financial monitoring tools

Monitoring activities will be assured by the Health Programme team

## 12. Sustainability plan

At the end of this project, the Dispensary will ensure the autonomy and sustainability of all activities relating to medical imaging through the following approach:

Involve the beneficiaries. Their contribution is calculated according to the fixed costs relating to medical imagery such as: indemnities for providers, maintenance and repair of equipment, consumables for ultrasound, etc...

### 13. Risk analysis

Category of risk	Description (1 or 2 phrases)	Possible impact on the project	Probability (low - medium - high)	Responses to risk
<input type="checkbox"/> Political				
<input type="checkbox"/> Financial	Purchasing power of patients	Imbalance between income and expenses		Support through routine Dispensary activities
<input type="checkbox"/> Operational	Unstable electric current (power cut, high voltage ...)	Equipment failure		Use of an inverter and stabiliser + Regular maintenance of equipment
<input type="checkbox"/> Social	Reaction of patients to subsidised costs after the start of the project	Decrease in number of visitors		Raise awareness
<input type="checkbox"/> Security				
<input type="checkbox"/> Environmental				

### 14. Technical capacity of the project leader

The project is managed by a team experienced in project management led by Dr Randrianonivelo Josoa, former Health Programme Coordinator and project manager within SAF/FJKM for the fight against Tuberculosis control but currently, Chief physician of SAF / FJKM Analakely.

He is supported by a manager and other medical personnel who have directed the SEECALINE [Food Security and Nutrition] project for ten years in collaboration with the Malagasy National Office for Nutrition (ONN)

Team skills

- Organisation, delivery and supervision of training
- Design and implementation of a project
- Integration of curative, preventive and promotional activities
- Implementation of health activities at community level

Chief Physician of FAS / FJKM Dispensary  
Analakely

Dr RANDRIANONIVELO Josoa  
State-certified doctor