

ANNEX D – PROJECT PROPOSAL – TOPAZA CENTRE

Project : Contribution to the Development of the TOPAZA Centre

1. Identification du projet :

Title of the project	Contribution to the development of the TOPAZA centre
Duration	2 years
Localisation	TOPAZA FJKM <ul style="list-style-type: none">• LOT V V 65 BIS AMBOHIPOTSY• Ambohibato Ambohimanambola Antananarivo Avaradrano
Applicant	TOPAZA FJKM LOT V V 65 BIS AMBOHIPOTSY
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2. Context and needs

The fundamental mission of TOPAZA FJKM is to welcome, assist, and take charge of the physical, mental, social and spiritual development of orphaned children and social cases, who are placed by the courts, from the moment they arrive at the Centre:

- To provide a home where they can fully develop and become good Christians and good citizens,
- To look after the rights and interests of the children at the Centre: to feed them, clothe them, care for them, educate them...
To ensure their reintegration with any family members who may be able to take them back under their protection.

A well-balanced diet is essential for children's physical and mental development. As balanced foods are the pillars of health, we do not neglect foods such as meat, milk, fish, vegetables and fruit. Sometimes children arrive very underweight, or even in poor health, but as they stay with us, their situation improves.

As far as mental development is concerned: from the age of 4, all children in our centre are enrolled in different schools depending on their level of study. Of the 41 children; 33 are in school. The children also engage in extracurricular activities such as painting, dancing, cycling, and swimming. The centre offers children visits to tourist spots and parks, not forgetting the annual seaside holiday to support their development.

Emergency care is available within the centre, but if need be, we have to take the children to the hospital. Periodic medical check-ups (weight, deparasiting,...) and vaccines are provided by the treating physician.

We also keep in touch with their remaining families such as: aunts, grandparents... in order to keep family ties going. Family members are able to visit or pick them up at the centre in case there is some event that occurs.

The Centre being non-profit-making, we do not have permanent financial resources, so we constantly face problems such as the lack of money to meet the daily needs of children, the

poor state of equipment, dilapidated furniture... Budget shortfalls are a major handicap to the Centre's functioning and prevent us from achieving our objectives..

3. Purpose and specific objectives of the project

In light of the above-mentioned problems, the proposed project aims to improve the services provided by the Centre through improved financial resources, transport facilities and improved child nutrition.

Therefore the specific objectives of the Project are:

1. To facilitate the daily transport needs of the children

To meet the main objectives of the centre, we need a means of travel for children. We propose the purchase of a vehicle in order to ensure a safe transport for the daily activities of the children, namely their travel between the Centre and their respective schools, and possibly, travel during outings organized outside the centre. They will thus be less exposed to the risks of delay when using the bus. This vehicle can also be used for journeys to purchase necessities for the farm.

2. To ensure a stable income for the Centre

The centre needs a stable source of income, hence the project to build a farm in Ambohibato Ambohimanambola where the centre has already initiated small-scale animal rearing. The farm can ensure periodic cash inflow with the production of milk and other farm products. Farm employees will undergo training to ensure the farm is functioning properly. During the training, staff will gain knowledge of fund management. Training sessions will also be provided to children concerning the work on the Farm.

3. Ensuring the intake of fruits and vegetables in children's diets

The idea is to cultivate a vegetable garden in order to have fruit and vegetables. All products from the vegetable garden will be consumed by the children of the Centre.

4. Beneficiaries and target groups

All the children placed at the Centre will benefit from the project. Below are the details:

Age	Number	Number of children actually accommodated on a residential and permanent basis			Observations
		Girls	Boys	Category of children	
1 - 4 years	9	4	5	Social cases (placed by the courts)	Placements by the Children's Judge
5 – 9 years	8	5	3	Orphans and social cases	Orphans placed by members of the family
10 – 12 years	13	6	7	Orphans and social cases	-
13 – 17	6	5	1	Orphans and social cases	-
18+ years	5	2	3	Orphans and social cases	-
TOTAL	41	22	19		-

5. Logical Framework

<p>General Objective 1 : Improve the quality of TOPAZA services</p>	<p>Expected Impact: The Centre has a sufficient budget to carry out its activities and children in the centre have access to transport services and a balanced diet.</p>
<p>Specific Objective 1 : Facilitate daily transport for the children</p>	<p>Expected Effect: All activities requiring travel are facilitated by the vehicle</p>
<p>Activities :</p>	<p>Expected result :</p>
<p>A1.1 : Purchase of a new vehicle</p>	<p>R1.1 : The vehicle will be available for all TOPAZA activities</p>
<p>A1.2 : Maintenance of the vehicle</p>	<p>R1.2 : The vehicle will be maintained periodically, every 5000 km</p>
<p>Specific Objective 2 : Ensuring a stable source of income for the centre by setting up a farm in Ambohibato Ambohimambola</p>	<p>Expected Effect: - The TOPAZA Centre will have a stable and sustainable financial resource. - The children of the Centre will be initiated into the work of the farm</p>
<p>Activities :</p>	<p>Expected results :</p>
<p>A2 .1 : Rearing of dairy cows</p>	<p>R2.1.1 : 2 cowsheds are built R2.1.2 : 2 milking cows are available R2.1.3 :Milk is available daily R2.1.4 : 2 calves are born</p>
<p>A2 .2 : Pig rearing</p>	<p>R2.2.1 : a piggery for the Piétrains is rehabilitated R2.2.2 : 2 sows are available R2.2.3 : pigs and piglets are available for sale</p>
<p>A2.3 : Training of farm staff and Topaza children</p>	<p>R.2.3.1 : 2 people will be trained to run the farm R.2.3.2 : 5 children from the centre will be initiated and trained for the work of the farm</p>
<p>Specific Objective 3 : Ensuring the addition of fruit and vegetables in children's diet</p>	<p>Expected Effect: The children's diet is improved</p>
<p>Activities :</p>	<p>Expected results :</p>
<p>A3. 1 : Cultivate a vegetable garden</p>	<p>R3.1.1 : A 50m square vegetable garden is established R3.1.2 : Fruit and vegetables are available so the children can have a balanced diet.</p>

6. Chronogram of activities

Activities :	Year 1				Year 2
	T1	T2	T3	T4	
Specific Objective 1:					
A1.1: Purchase of the vehicle	X				
A1.2: Maintenance of the vehicle	X	X	X	X	
OS2:					
A2.1: Rearing of dairy cows					
A2.1.1 Construction and fitting-out of the cowsheds	X				
A2.1.2 Purchase of milking cows	X				
A2.1.3. Production of milk			X	X	X
A2.1.4 Birth of 2 calves			X		X
A2.2: Pig Rearing					
A2.2.1 Restoration of the pigsties	X				
A2.2.2 Purchase of sows	X				
A2.2.3 Sale of pigs and piglets			X	X	X
A2.3 : Training of farm staff and Topaza children					
A2.3.1 : Training of farm staff	X	X	X	X	
A2.3.2 : Initiation/Training of the children from the Centre	X	X	X	X	X
OS3:					
A 3.1 : Vegetable Garden					
A3.1.1 : Setting-up of the vegetable garden	X	X			
A3.1.2 : Production			X	X	X
Monitoring	X	X	X	X	X

7. Elements concerned with monitoring and evaluation

A logbook and a book for tracking maintenance will be used for the vehicle.

- For the smooth running of the farm's activities, project management tools will be developed:
- Evaluation Grid, Business Register, Technical Report Sheet
- Bank Book, Cash Book, Classification of Supporting Documents, Financial Tracking Tools

Of course, proper management on the farm will be put in place to ensure the sustainability of activities that will generate more financial resources for the centre. The farm staff will provide a periodic report to the management of the TOPAZA Centre. Similarly, management will conduct periodic visits to ensure that activities are carried out properly.

As an organization affiliated with the FJKM, the TOPAZA Centre has an annual financial inspection and has always received appreciation for its financial management and the management of its staff.

8. Sustainability Plan

The farm's activities will be functioning well by the third term of the project, which will ensure independence for the farm. Therefore, an increase in production will be available for resale. Resources will be well managed with the installation of a management tool and monitoring of farm-specific funds, thus limiting operational and financial risks.

Thanks to the resources obtained from the farm, the costs associated with the maintenance of the vehicle will be covered by the Centre after the project. Insurance against theft and other risks will avoid the risks associated with the safety of the vehicle.

